19 teacher units ($1,000,000) to offset basic education needs at the school (discretionary use by area superintendents).

27 staffing specialists ($226,800 split funded 85% IDEA and 15% operating) to provide programming support, training, and compliance support to schools.

9 certified school counselors ($495,000) to schools with over 900 students and 15% or more students identified as in need of Exceptional Education Services (elementary .5, secondary 1.0).

Split fund 8 social workers ($108,000 split funded 75% IDEA and 25% operating; currently 100% funded from IDEA). Split funding will allow the social workers to work with non-exceptional education children.

2 psychologists ($45,357 split funded 65% IDEA and 35% operating) to support charter schools as required by law.